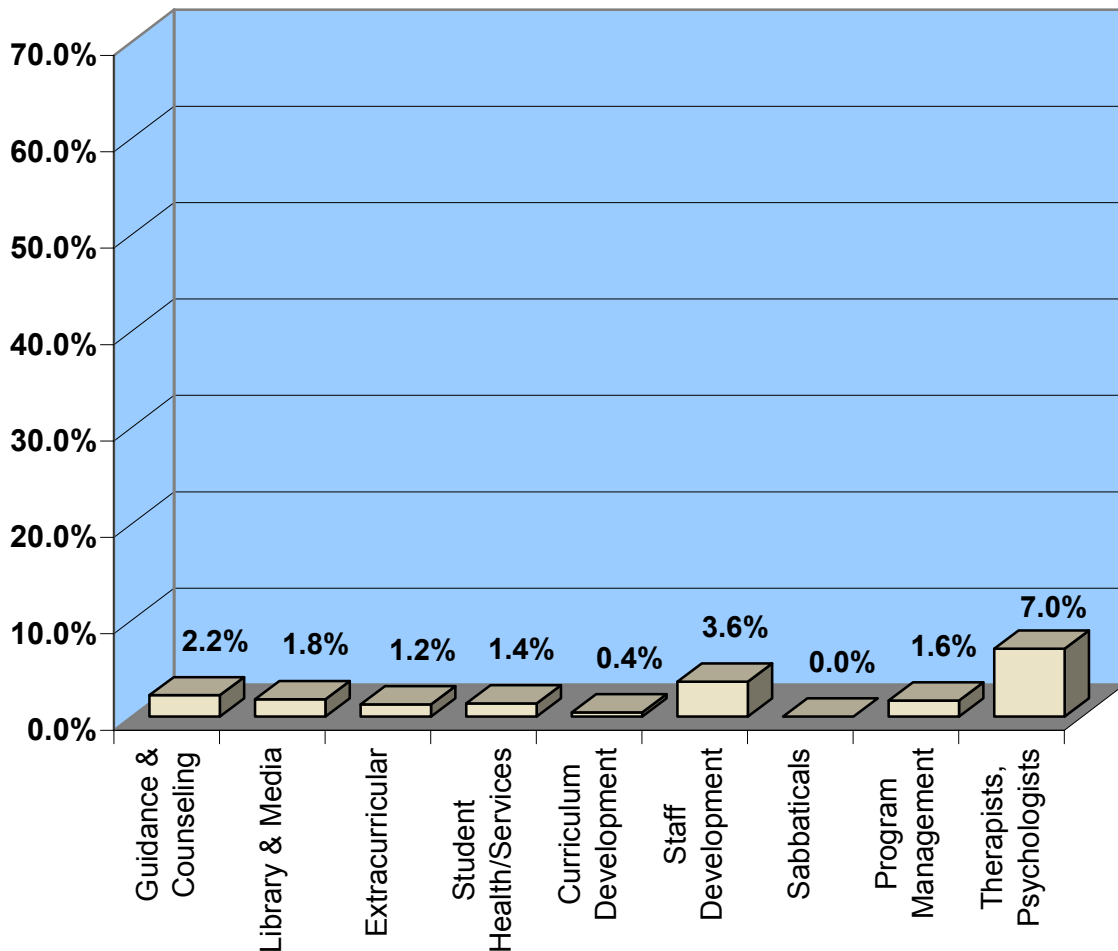


# North Kingstown School District

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 4,568	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$1,178,327	\$258	2.2%
Library & Media	\$950,735	\$208	1.8%
Extracurricular	\$666,915	\$146	1.2%
Student Health & Services	\$722,584	\$158	1.4%
Curriculum Development	\$232,042	\$51	0.4%
Staff Development & Support	\$1,933,637	\$423	3.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$880,813	\$193	1.6%
Therapists, Psychologists, et al	\$3,759,195	\$823	7.0%
Instructional Support Expenditures	\$10,324,248	\$2,260	19.3%
Total District Expenditures	\$53,518,998	\$11,716	100.0%